

S106 and Similar Developers' Contributions

	2010/11			2011/12			2012/13			2013/14			Notes	
	Balance 1/4/10 £'000	Receipts £'000	Use £'000	Balance 1/4/11 £'000	Receipts £'000	Use £'000	Balance 1/4/12 £'000	Receipts £'000	Use £'000	Balance 1/4/13 £'000	Receipts £'000	Use £'000		Balance 1/4/14 £'000
Budgeted use of developers' contributions														
Affordable Housing	499	560	(711)	348		(348)	0	90	(90)	0			0	(1)
Environmental Projects	11			11		(11)	0			0			0	(1)
Transport	3,520	188	(231)	3,477		(3,477)	0			0			0	
Play/Recreation Facilities	362	138	(237)	263		(190)	73			73			73	(1) (2)
Uncommitted	0	744		744			744			744			744	(3)
Total	4,392	1,630	(1,179)	4,843	0	(4,026)	817	90	(90)	817	0	0	817	

(1) Further contributions may be receivable between 2011/12 and 2013/14

(2) In addition to Chorley Council schemes included in the capital programme, Play and Recreation Fund grants to support other schemes are included in the revenue budget.

(3) This contribution can be used for purposes including highway improvements, community safety and recreation facilities. Use of the contribution will be proposed in future reports.

S106 contributions are expected from the Buckshaw Group 1 and Group 4 North developments over the next few years. A total of £6,115,000 plus index linking is due in instalments as the sites are developed, to provide affordable housing, community facilities, playing fields and public open space, public infrastructure, and public transport improvements. In addition, affordable housing and other facilities would be provided on site by the developers.

Use of Contributions Receivable from Developers 2010/11 to 2013/14

Affordable Housing New Development Projects	226	348	90
Purchase and Repair (affordable housing)	485		
Eaves Green Link Road - contribution to LCC scheme	80		
Buckshaw Village Railway Station (S106 financed)	30	3,477	
Buckshaw Village Cycle Network	77		
Highway improvements - Gillibrand estate/Southlands	44		
Eaves Green Play Development (S106 funded)		190	
Fairview Farm Play Facilities (S106 funded)	100		
Common Bank - Big Wood Reservoir		11	
Coppull Leisure Park	25		
Play and Recreation Fund projects	89		
YVCP Natural Play Zone	23		
	1,179	4,026	90